

Fiscal Impact
1st Session of the 59th Legislature

Bill No.:
Version:
Author:
Date:

SB 25
INT
Sen. Pemberton
02/28/2023

Fiscal Analysis

SB 25 requires each member of the school district's support personnel, as defined in statute, to receive annually \$1200 and each school district will decide how to distribute the funds.

34,627 x \$1200 = \$41,552,400 (total projected salary cost)
\$3,947,478 - projected TRS
\$3178,758 - projected FICA
Total cost \$48,678,637

FY'24 Impact: \$48,678,637.00

Full Year Impact: \$48,678,637.00

Prepared by: State Department of Education